

Lot	Beschreibung	Denominazione	Anno1	Anno2	Anno3	Anno4	Anno5	Anno6	Anno7	Anno8	Anno9	Anno10
1	Unterland / Überetsch	Bassa Atesina / Oltradige	4.922.998 €	4.933.530 €	5.162.738 €	5.235.338 €	5.258.406 €	5.322.393 €	5.610.026 €	5.636.704 €	5.714.563 €	5.957.429 €
		Autisti	1.987.524 €	2.011.374 €	2.081.772 €	2.153.570 €	2.179.413 €	2.253.513 €	2.377.600 €	2.406.132 €	2.484.699 €	2.615.096 €
		Personale (altro)	916.491 €	927.489 €	938.619 €	949.883 €	961.281 €	972.817 €	1.044.423 €	1.056.956 €	1.069.640 €	1.144.591 €
			58,99%	59,57%	58,50%	59,28%	59,73%	60,62%	61,00%	61,44%	62,20%	63,11%
2	Eggental	Val d'Ega	5.465.125 €	5.516.735 €	5.599.508 €	5.671.692 €	5.801.892 €	5.868.734 €	6.064.925 €	6.203.054 €	6.345.377 €	6.487.927 €
		Autisti	1.987.524 €	2.057.087 €	2.081.772 €	2.153.570 €	2.226.792 €	2.301.460 €	2.377.600 €	2.455.236 €	2.534.393 €	2.615.096 €
		Personale (altro)	923.551 €	934.634 €	945.849 €	957.199 €	968.686 €	980.310 €	1.052.006 €	1.064.630 €	1.138.786 €	1.152.451 €
			53,27%	54,23%	54,07%	54,85%	55,08%	55,92%	56,55%	56,74%	57,89%	58,07%
3	Schlern / Gröden	Sciliar / Val Gardena	8.120.588 €	8.163.693 €	8.338.100 €	8.568.419 €	8.694.198 €	8.818.597 €	8.998.909 €	9.136.449 €	9.380.068 €	9.685.200 €
		Autisti	2.981.286 €	3.062.774 €	3.099.528 €	3.230.356 €	3.316.498 €	3.404.243 €	3.542.139 €	3.633.750 €	3.776.743 €	3.922.644 €
		Personale (altro)	1.162.264 €	1.176.211 €	1.190.325 €	1.262.435 €	1.277.584 €	1.352.137 €	1.368.363 €	1.384.783 €	1.401.401 €	1.480.334 €
			51,03%	51,92%	51,45%	52,43%	52,84%	53,94%	54,57%	54,93%	55,20%	55,79%
4	Vinschgau	Val Venosta	5.431.896 €	5.430.026 €	5.593.648 €	5.699.081 €	5.711.870 €	5.823.343 €	5.997.574 €	6.074.916 €	6.236.065 €	6.303.563 €
		Autisti	1.942.353 €	1.965.661 €	1.989.249 €	2.106.754 €	2.132.035 €	2.205.566 €	2.329.078 €	2.357.027 €	2.435.005 €	2.514.516 €
		Personale (altro)	921.791 €	932.853 €	944.047 €	955.376 €	966.840 €	978.442 €	1.050.116 €	1.062.718 €	1.075.470 €	1.088.376 €
			52,73%	53,38%	52,44%	53,73%	54,25%	54,68%	56,34%	56,29%	56,29%	57,16%
5	Wipptal	Alta Valle Isarco	3.662.478 €	3.766.047 €	3.931.739 €	3.991.727 €	4.005.433 €	4.067.278 €	4.239.982 €	4.255.225 €	4.381.897 €	4.398.019 €
		Autisti	1.264.788 €	1.325.679 €	1.341.587 €	1.404.502 €	1.421.356 €	1.438.413 €	1.552.719 €	1.571.351 €	1.639.901 €	1.659.580 €
		Personale (altro)	617.839 €	681.716 €	689.896 €	698.175 €	706.553 €	715.032 €	783.545 €	792.947 €	802.463 €	812.092 €
			51,40%	53,30%	51,67%	52,68%	53,13%	52,95%	55,10%	55,56%	55,74%	56,20%
6	Eisacktal	Valle Isarco	8.503.580 €	8.494.439 €	8.662.274 €	8.987.055 €	9.057.632 €	9.206.034 €	9.425.932 €	9.552.814 €	9.726.462 €	10.016.822 €
		Autisti	3.116.799 €	3.154.201 €	3.192.051 €	3.370.806 €	3.411.256 €	3.500.138 €	3.687.707 €	3.781.064 €	3.876.131 €	4.073.515 €
		Personale (altro)	1.180.617 €	1.194.784 €	1.209.122 €	1.281.457 €	1.296.834 €	1.312.396 €	1.328.145 €	1.404.735 €	1.421.592 €	1.500.767 €
			50,54%	51,20%	50,81%	51,77%	51,98%	52,28%	53,21%	54,29%	54,47%	55,65%
7	Unteres Pustertal	Bassa Pusteria	5.194.634 €	5.186.342 €	5.307.869 €	5.477.372 €	5.530.664 €	5.589.007 €	5.890.887 €	5.900.521 €	6.021.805 €	6.144.180 €
		Autisti	1.716.498 €	1.737.096 €	1.757.941 €	1.825.853 €	1.895.142 €	1.917.884 €	2.037.943 €	2.062.398 €	2.136.841 €	2.212.774 €
		Personale (altro)	733.665 €	742.469 €	751.379 €	818.221 €	828.040 €	837.976 €	984.490 €	996.304 €	1.008.260 €	1.020.359 €
			47,17%	47,81%	47,28%	48,27%	49,24%	49,31%	51,31%	51,84%	52,23%	52,62%
8	Gadertal	Val Badia	4.807.789 €	4.794.578 €	4.901.873 €	5.005.698 €	5.004.465 €	5.157.706 €	5.205.739 €	5.262.303 €	5.370.836 €	5.419.676 €
		Autisti	1.445.472 €	1.462.818 €	1.480.371 €	1.544.953 €	1.563.492 €	1.630.201 €	1.698.286 €	1.718.665 €	1.788.983 €	1.860.741 €
		Personale (altro)	731.545 €	740.324 €	749.207 €	758.198 €	767.296 €	776.504 €	785.822 €	795.252 €	804.795 €	814.452 €
			45,28%	45,95%	45,48%	46,01%	46,57%	46,66%	47,72%	47,77%	48,29%	49,36%
9	Ahrntal und Bruneck	Valle Aurina e Brunico	7.826.596 €	7.824.663 €	8.188.104 €	8.300.083 €	8.375.758 €	8.436.054 €	8.728.636 €	8.829.111 €	9.014.400 €	9.203.550 €
		Autisti	2.845.773 €	2.879.922 €	2.960.743 €	3.089.905 €	3.126.984 €	3.212.455 €	3.396.572 €	3.437.331 €	3.577.967 €	3.721.483 €
		Personale (altro)	1.201.024 €	1.215.436 €	1.230.021 €	1.244.782 €	1.259.719 €	1.274.836 €	1.350.066 €	1.366.267 €	1.444.042 €	1.461.370 €
			51,71%	52,34%	51,18%	52,22%	52,37%	53,19%	54,38%	54,41%	55,71%	56,31%
10	Oberes Pustertal	Alta Pusteria	6.067.063 €	6.059.480 €	6.222.823 €	6.443.300 €	6.449.546 €	6.617.991 €	6.783.201 €	6.795.265 €	6.978.437 €	7.092.409 €
		Autisti	2.032.695 €	2.057.087 €	2.081.772 €	2.200.387 €	2.226.792 €	2.301.460 €	2.426.123 €	2.455.236 €	2.534.393 €	2.665.386 €
		Personale (altro)	919.801 €	930.839 €	942.009 €	953.313 €	964.753 €	1.035.552 €	1.047.979 €	1.060.554 €	1.134.661 €	1.148.277 €
			48,66%	49,31%	48,59%	48,95%	49,48%	50,42%	51,22%	51,74%	52,58%	53,77%
		Costi Totali	60.002.748 €	60.169.534 €	61.908.677 €	63.379.764 €	63.889.863 €	64.907.137 €	66.945.810 €	67.646.362 €	69.169.909 €	70.708.776 €
		Autisti	21.320.712 €	21.713.700 €	22.066.787 €	23.080.657 €	23.499.760 €	24.165.334 €	25.425.767 €	25.878.191 €	26.785.057 €	27.860.832 €
		Personale (altro)	9.308.588 €	9.476.754 €	9.590.475 €	9.879.038 €	9.997.587 €	10.236.002 €	10.794.956 €	10.985.147 €	11.301.108 €	11.623.070 €
		Incidenza % media personale totale	51%	52%	51%	52%	52%	53%	54%	55%	55%	56%